

Department	Department Request			Town Manager Recommended			Reduction from Request		FY26 Appropriated	\$ Increase	% Inc.
	Salary Total	Expense Total	Budget Total	Salary Total	Expense Total	Budget Total					
School Department			\$ 24,748,033.63	\$ -	\$ 24,548,034.00	\$ 24,548,034.00	\$ 199,999.63	\$ 24,097,403.73	\$ 450,630.27	1.9%	
Greater Lowell Tech			\$ 2,362,704.00	\$ -	\$ 2,362,704.00	\$ 2,362,704.00	\$ -	\$ 2,056,395.00	\$ 306,309.00	14.9%	
Accounting	\$ 191,722.00	\$ 49,750.00	\$ 241,472.00	\$ 191,722.00	\$ 49,050.00	\$ 240,772.00	\$ 700.00	\$ 221,519.00	\$ 19,253.00	8.7%	
Administration	\$ 365,328.00	\$ 3,500.00	\$ 368,828.00	\$ 365,328.00	\$ 2,000.00	\$ 367,328.00	\$ 1,500.00	\$ 352,639.00	\$ 14,689.00	4.2%	
Town Moderator	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	0.0%	
Select Board	\$ 8,000.00	\$ 19,500.00	\$ 27,500.00	\$ 8,000.00	\$ 15,000.00	\$ 23,000.00	\$ 4,500.00	\$ 27,500.00	\$ (4,500.00)	-16.4%	
Finance Committee	\$ -	\$ 525.00	\$ 525.00	\$ -	\$ 375.00	\$ 375.00	\$ 150.00	\$ 525.00	\$ (150.00)	-28.6%	
FinCom Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
Town Counsel	\$ -	\$ 58,200.00	\$ 58,200.00	\$ -	\$ 58,200.00	\$ 58,200.00	\$ -	\$ 55,500.00	\$ 2,700.00	4.9%	
Legal Services	\$ -	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 42,500.00	\$ 42,500.00	\$ 17,500.00	\$ 60,000.00	\$ (17,500.00)	-29.2%	
Town Reports	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 950.00	\$ (450.00)	-47.4%	
Historical Commission Expense	\$ -	\$ 900.00	\$ 900.00	\$ -	\$ 450.00	\$ 450.00	\$ 450.00	\$ 900.00	\$ (450.00)	-50.0%	
Memorial Day Committee	\$ -	\$ 900.00	\$ 900.00	\$ -	\$ 450.00	\$ 450.00	\$ 450.00	\$ 900.00	\$ (450.00)	-50.0%	
Intergov Assessments	\$ -	\$ 5,494.24	\$ 5,494.24	\$ -	\$ 5,494.00	\$ 5,494.00	\$ 0.24	\$ 4,994.00	\$ 500.00	10.0%	
Assessors	\$ 176,154.00	\$ 67,008.00	\$ 243,162.00	\$ 176,154.00	\$ 65,868.00	\$ 242,022.00	\$ 1,140.00	\$ 233,107.00	\$ 8,915.00	3.8%	
Waste Collection & Disposal	\$ 500.00	\$ 1,440,278.00	\$ 1,440,778.00	\$ 500.00	\$ 1,440,278.00	\$ 1,440,778.00	\$ -	\$ 1,368,564.00	\$ 72,214.00	5.3%	
Board of Health	\$ 133,298.00	\$ 39,750.00	\$ 173,048.00	\$ 133,298.00	\$ 18,850.00	\$ 152,148.00	\$ 20,900.00	\$ 172,407.00	\$ (20,259.00)	-11.8%	
Building Department	\$ 232,744.00	\$ 23,300.00	\$ 256,044.00	\$ 232,745.00	\$ 21,800.00	\$ 254,545.00	\$ 1,499.00	\$ 246,412.00	\$ 8,133.00	3.3%	
Conservation	\$ 78,095.00	\$ 13,550.00	\$ 91,645.00	\$ 78,095.00	\$ 6,200.00	\$ 84,295.00	\$ 7,350.00	\$ 88,162.00	\$ (3,867.00)	-4.4%	
Council on Aging	\$ 135,432.00	\$ 29,200.00	\$ 164,632.00	\$ 135,432.00	\$ 25,000.00	\$ 160,432.00	\$ 4,200.00	\$ 165,424.00	\$ (4,992.00)	-3.0%	
DPW Admin/Engineering	\$ 189,360.00	\$ 8,950.00	\$ 198,310.00	\$ 189,360.00	\$ 7,600.00	\$ 196,960.00	\$ 1,350.00	\$ 187,959.00	\$ 9,001.00	4.8%	
DPW Public Buildings (Facilities)	\$ 133,396.00	\$ 184,250.00	\$ 317,646.00	\$ 133,396.00	\$ 172,000.00	\$ 305,396.00	\$ 12,250.00	\$ 283,736.00	\$ 21,660.00	7.6%	
Highway Department	\$ 690,065.00	\$ 236,550.00	\$ 926,615.00	\$ 690,065.00	\$ 213,550.00	\$ 903,615.00	\$ 23,000.00	\$ 896,051.00	\$ 7,564.00	0.8%	
Snow and Ice	\$ 37,500.00	\$ 212,500.00	\$ 250,000.00	\$ 37,500.00	\$ 212,500.00	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	0.0%	
Street Lighting	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	0.0%	
Vehicle Maintenance	\$ -	\$ 117,000.00	\$ 117,000.00	\$ -	\$ 117,000.00	\$ 117,000.00	\$ -	\$ 117,000.00	\$ -	0.0%	
Stormwater	\$ -	\$ 96,800.00	\$ 96,800.00	\$ -	\$ 76,800.00	\$ 76,800.00	\$ 20,000.00	\$ 83,300.00	\$ (6,500.00)	-7.8%	
Cemetery	\$ 34,519.00	\$ 16,800.00	\$ 51,319.00	\$ 34,519.00	\$ 13,100.00	\$ 47,619.00	\$ 3,700.00	\$ 51,150.00	\$ (3,531.00)	-6.9%	
Forestry	\$ -	\$ 31,000.00	\$ 31,000.00	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 19,000.00	\$ 15,000.00	\$ (3,000.00)	-20.0%	
Fire Dept.	\$ 1,321,481.00	\$ 241,200.00	\$ 1,562,681.00	\$ 1,321,481.00	\$ 221,100.00	\$ 1,542,581.00	\$ 20,100.00	\$ 1,502,120.00	\$ 40,461.00	2.7%	
Emergency Management	\$ 4,500.00	\$ 5,850.00	\$ 10,350.00	\$ 4,500.00	\$ 5,850.00	\$ 10,350.00	\$ -	\$ 10,350.00	\$ -	0.0%	
Personnel	\$ 92,432.00	\$ 10,576,407.00	\$ 10,668,839.00	\$ 92,432.00	\$ 10,494,657.00	\$ 10,587,089.00	\$ 81,750.00	\$ 9,603,908.00	\$ 983,181.00	10.2%	
Information Technology	\$ 161,419.21	\$ 298,627.00	\$ 460,046.21	\$ 161,419.21	\$ 276,209.80	\$ 437,629.01	\$ 22,417.20	\$ 424,262.79	\$ 13,366.22	3.2%	
Library Department	\$ 403,188.00	\$ 155,289.00	\$ 558,477.00	\$ 403,188.00	\$ 140,739.00	\$ 543,927.00	\$ 14,550.00	\$ 528,204.00	\$ 15,723.00	3.0%	
Planning Board	\$ 150,472.00	\$ 18,068.00	\$ 168,540.00	\$ 150,473.00	\$ 8,340.00	\$ 158,813.00	\$ 9,727.00	\$ 162,550.00	\$ (3,737.00)	-2.3%	
Zoning Board of Appeals	\$ -	\$ 1,350.00	\$ 1,350.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 350.00	\$ 1,350.00	\$ (350.00)	-25.9%	
Police Department	\$ 3,152,192.00	\$ 513,791.00	\$ 3,665,983.00	\$ 3,152,192.00	\$ 445,206.00	\$ 3,597,398.00	\$ 68,585.00	\$ 3,478,374.00	\$ 119,024.00	3.4%	
Communications	\$ 690,963.00	\$ 88,290.00	\$ 779,253.00	\$ 665,823.00	\$ 88,290.00	\$ 754,113.00	\$ 25,140.00	\$ 689,903.00	\$ 64,210.00	9.3%	

Department	Department Request			Town Manager Recommended			Reduction from Request		FY26 Appropriated	\$ Increase	% Inc.
	Salary Total	Expense Total	Budget Total	Salary Total	Expense Total	Budget Total					
SRO	\$ 325,441.00	\$ 19,100.00	\$ 344,541.00	\$ 325,441.00	\$ 19,100.00	\$ 344,541.00	\$ -	\$ 336,554.00	\$ 7,987.00	2.4%	
Animal Control	\$ -	\$ 39,789.00	\$ 39,789.00	\$ -	\$ 39,789.00	\$ 39,789.00	\$ -	\$ 37,966.00	\$ 1,823.00	4.8%	
Recreation	\$ 93,012.00	\$ 127,050.00	\$ 220,062.00	\$ 93,012.00	\$ 85,675.00	\$ 178,687.00	\$ 41,375.00	\$ 227,483.00	\$ (48,796.00)	-21.5%	
Town Clerk	\$ 164,345.00	\$ 35,280.00	\$ 199,625.00	\$ 164,345.00	\$ 31,400.00	\$ 195,745.00	\$ 3,880.00	\$ 157,801.00	\$ 37,944.00	24.0%	
Collector	\$ 202,999.00	\$ 9,955.00	\$ 212,954.00	\$ 202,999.00	\$ 9,280.00	\$ 212,279.00	\$ 675.00	\$ 273,220.00	\$ (60,941.00)	-22.3%	
Veterans Agent	\$ 135,270.00	\$ 154,200.00	\$ 289,470.00	\$ 135,270.00	\$ 153,575.00	\$ 288,845.00	\$ 625.00	\$ 254,020.00	\$ 34,825.00	13.7%	
Debt Principal		\$ 493,325.00	\$ 493,325.00	\$ -	\$ 493,325.00	\$ 493,325.00	\$ -	\$ 636,828.97	\$ (143,503.97)	-22.5%	
Debt Interest		\$ 128,640.02	\$ 128,640.02	\$ -	\$ 128,640.02	\$ 128,640.02	\$ -	\$ 70,904.94	\$ 57,735.08	81.4%	
Middle School Debt Contr.		\$ 900,000.00	\$ 900,000.00	\$ -	\$ 900,000.00	\$ 900,000.00	\$ -	\$ 900,000.00	\$ -	0.0%	
Exempt Debt Service		\$ 2,203,825.00	\$ 2,203,825.00	\$ -	\$ 2,203,825.00	\$ 2,203,825.00	\$ -	\$ 1,970,169.72	\$ 233,655.28	11.9%	
			\$ 55,161,806.10			\$ 54,532,493.03	\$ 629,313.07	\$ 52,323,967.15	\$ 2,208,525.88	4.22%	